

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

<b>PROJECT NAME:</b>	Savannas Recreation Area	<b>PROJECT #:</b>	7650	<b>DATE PREPARED:</b>	2/27/08
<b>DEPARTMENT - DIVISION:</b>	Central Services/Special Projects	<b>PROJECT MGR:</b>	D McLam	<b>COMMISSION DISTRICT:</b>	
<b>TYPE OF PROJECT:</b>	<b>NEW CONSTRUCTION</b> <input checked="" type="checkbox"/> <b>RENOVATION</b> <input type="checkbox"/> <b>MAINTENANCE</b> <input type="checkbox"/> <b>FUNDING TYPE: CAPITAL</b> <input checked="" type="checkbox"/> <b>MAINTENANCE</b> <input type="checkbox"/>				
<b>PROJECT DESCRIPTION / PROJECT JUSTIFICATION</b>	Maintenance Facility/Storage This facility will be used for storage of equipment as well as providing a work area for employees.			<b>RECOMMENDED:</b>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
				<b>APPROVED:</b>	YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>
				<b>REVISED:</b>	YES <input type="checkbox"/> NO <input type="checkbox"/>

<b>PROJECT LOCATION:</b>	Savannas Recreation Area
<b>NEW PROJECTS ONLY!</b>	<b>THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE:</b> YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (IF YES FILL AMOUNT BELOW ***)

FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>PRELIMINARY EXPENSES</b>				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
<b>CONSTRUCTION</b>				0					0		0
BUILDING			70,000	70,000					70,000		70,000
IMP O/T BUILDINGS				0					0		0
FURNITURE/EQUIPMENT				0					0		0
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***			1,400	1,400					1,400		1,400
<b>TOTAL:</b>		0	71,400	71,400	0	0	0	0	71,400	0	71,400

FUNDING SOURCES & AMOUNTS	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL
County Capital Fund 316	71,400					71,400
						0
	0					0
<b>TOTAL:</b>	71,400	0	0	0	0	71,400

OPERATING IMPACT	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FUNDING SOURCE
<b>START UP COSTS</b>						
<b>ANNUAL COSTS</b>						
<b>TOTAL:</b>	0	0	0	0	0	

<b>REMARKS:</b>

<b>CAPITAL IMP REQ#:</b> CAP04-055	<b>ACCOUNT #:</b> 001-7220-562000-7650
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